

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM


1	Name of the College/Institute: K.J. Somaiya College of Physiotherapy, Sion, Mumbai Code: MPT0001 Stream: PT Year: 2026-27 Location: Somaiya Ayurvihar complex sion Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	140970	19030	160000
	Fee for Academic Year 2024-25	Approved	154185	20815	175000
	Fee for Academic Year 2023-24	Approved	114415	12585	127000
	Fee for Academic Year 2022-23	Approved	95495	10505	106000
	Fee for Academic Year 2021-22	Approved	209955	22045	232000
	Fee for Academic Year 2020-21	Approved	209955	22045	232000
	Fee for Academic Year 2019-20	Approved	209955	22045	232000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 274594			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/01/1981	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	51791724	129479
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	296150	740
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	52087874	130220
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	32923138	82308
4.2.1	a) Less income	7183463	17959
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	77827549	194569
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2334826) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	77827549	194569
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	7782755	19457
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3572284	8931
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3400000	8500
4.4	Depreciation on other assets at approved rates	4190521	10476
4.5	Total of (4.2.2.2 to 4.4)	96773109	241933
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(274+0+55+0+42+0) (Excluding TFWS, J&K, and Repeaters)	371	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	241933	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	241933	
4.10	Development fee (10% of 4.9.1)	24193	
4.10.1	Total fee (4.9.1 + 4.10)	266126	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(6048) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6048 Ph.D Holder - 8.82% - Add = 0	8468	

	Research Publications in international journals & Patents - 3.44 per faculty per year - Add = 1210 Placement of students - 100% - Add = 1210	
4.10.3	Total Development Fee (4.10 + 4.10.2-(32661)) or Limited 15% of Tuition Fee(4.9.1- (36290)) whichever is less.	32661
4.10.4	Total Fee (4.9.1 + 4.10.3)	274594

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Fine and Penalties	24177
2	Admission Cancellation Fees	33375
3	Admission / Application Form Fees	171770
4	All Receipts other than above under whatsoever head collected	6954141
Total		7183463

Date _____

Place
For K. J. Somaiya Medical Trust

Secretary

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1)
2)
3)
4)

Prepared by: _____

Checked by (Chartered Accountant) _____