

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPth STREAM

1	Name of the College/Institute: K.J. Somaiya College of Physiotherapy, Sion, Mumbai Code: MPT0001 Stream: MPth Year: 2026-27 Location: Somaiya Ayurvihar complex sion Mumbai				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	Approved	167401	22599	190000
	Fee for Academic Year 2024-25	Approved	183259	24741	208000
	Fee for Academic Year 2023-24	Approved	140540	15460	156000
	Fee for Academic Year 2022-23	Approved	153153	16847	170000
	Fee for Academic Year 2021-22	Approved	237104	24896	262000
	Fee for Academic Year 2020-21	Approved	237104	24896	262000
	Fee for Academic Year 2019-20	Approved	237104	24896	262000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 290427			
C) Hospital Status:	Own	Date of Hospital Establishment :	01/01/1981		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6401224	133359
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	23500	490
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6424724	133848
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4628926	96436
4.2.1	a) Less income	887844	18497
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10165806	211788
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (304974) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10165806	211788
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1016581	21179
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	152487	3177
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	408000	8500
4.4	Depreciation on other assets at approved rates	517931	10790
4.5	Total of (4.2.2.2 to 4.4)	12260805	255433
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	48	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(37+0+6+0+5+0) (Excluding TFWS, J&K, and Repeaters)	48	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	48	
4.9	Per Student Fee (4.5/4.8)	255433	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	255433	
4.10	Development fee (10% of 4.9.1)	25543	
4.10.1	Total fee (4.9.1 + 4.10)	280976	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(6386) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6386 Ph.D Holder - 15% - Add = 511	9451	


	Research Publications in international journals & Patents - 4.29 per faculty per year - Add = 1277 Placement of students - 100% - Add = 1277	
4.10.3	Total Development Fee (4.10 + 4.10.2-(34994)) or Limited 15% of Tuition Fee(4.9.1- (38315)) whichever is less.	34994
4.10.4	Total Fee (4.9.1 + 4.10.3)	290427

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Fine and Penalties	2988
2	Admission Cancellation Fees	4125
3	Admission / Application Form Fees	21230
4	All Receipts other than above under whatsoever head collected	859501
Total		887844

Date

Place

For K. J. Somaiya Medical Trust



Secretary

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)